

# Public Document Pack



## HEALTH AND WELLBEING BOARD

THURSDAY 12 SEPTEMBER 2013

1.00 PM

Bourges/Viersen Room - Town Hall

Contact – [Alexander.daynes@peterborough.gov.uk](mailto:Alexander.daynes@peterborough.gov.uk), 01733 452447

### SUPPLEMENTARY DOCUMENT (#2)

Page No

6 (b) Commissioning Intentions

3 - 8

Discussion item – presentation.

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# Cambridgeshire & Peterborough CCG

## *Commissioning Intentions for 2014-15*

# Commissioning Intentions 2014-15

- Anticipate National priorities – due out in December guidance
- What service developments do we want to implement for 2014-15?
- What changes do we want to make to contracts?

# Commissioning Intentions 2014-15

Local CCG commissioning intentions informed by:

- Health & Wellbeing Strategy x4 (CCC/PCC/Herts/Northampton)
- CCG Strategic Priorities x3 (Older People/EoL/CHD Inequalities)
- JSNAs for Cambridgeshire & Peterborough
- Local Commissioning Group Plans x8

# Commissioning Intentions 2014-15

Demographic and financial context means we must seek a more radical commissioning strategy in order to live within our allocation and continue to deliver improved access to high quality, safe and sustainable health services for the people of Cambridgeshire and Peterborough during 2014-15.

Demographic - increase in our older population 2010-2016

## **Cambridgeshire**

65+ population + 25%  
80+ population + 18%  
85+ population + 22%

## **Peterborough**

65+ population + 23%  
80+ population + 23%  
85+ population + 32%

Finance: Allocation for 2014-15 and beyond yet to be finalised but for 2013-14 = £1,027 per head.

We are assuming we will need to maximise our savings across all contracts in order to meet existing needs and cope with increasing elderly population and people with long term care conditions.



*Cambridgeshire and Peterborough  
Clinical Commissioning Group*

# Commissioning Intentions 2014-15

## Process:

- Commissioning Intentions issued at the end of September
- CCG Strategy letter & Trust specific letters to be sent to Providers
- Local Commissioning Groups – to draft plans and service developments – by the end of August
- Quality review – CQC/Regulators/Local Quality Standards
- Financial review – National funding formula unknown/money to Las – social care
- Informatics review – significant issue for CCG planning and contracting



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# Commissioning Intentions 2014-15

## Emerging Issues:

- Integrated Older Peoples Pathway and Adult Community Services procurement
- Children's services
- Clinical Thresholds – audit and review
- Primary Care Services
- Planned Care Developments